

# Energy Efficiency Program Activity by Town

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Town Name: BOURNE  
Program Period: 2026  
Current Dates: 6/1/2026 - 6/30/2026  
Cumulative Dates: 1/1/2026 - 6/30/2026

| Program Initiative                                                     | Current Period     |                     |               | Cumulative Period  |                     |               |                       |                    |
|------------------------------------------------------------------------|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
|                                                                        | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget                | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 0.00               | \$0.00              | 0             | -8,209.11          | \$120,289.25        | 13            | \$0.00                | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 330.00             | \$2,649.62          | 4             | 33,856.66          | \$145,744.63        | 43            | \$1,712,934.38        | 8.51%              |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$1,310.00          | 6             | 0.00               | \$9,689.20          | 41            | \$336,642.50          | 2.88%              |
| <b>A2c - Residential Retail</b>                                        | 8,915.23           | \$7,438.00          | 42            | -30,530.26         | \$189,396.46        | 181           | \$0.00                | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$4,897.47          | 12            | 0.00               | \$38,303.01         | 33            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>                                                    | <b>9,245.23</b>    | <b>\$16,295.09</b>  | <b>64.00</b>  | <b>-4,882.71</b>   | <b>\$503,422.55</b> | <b>311</b>    | <b>\$2,049,576.88</b> |                    |
| <b>Res % of Total</b>                                                  | <b>154.40%</b>     | <b>13.52%</b>       | <b>86.49%</b> | <b>-6.97%</b>      | <b>63.57%</b>       | <b>89.11%</b> | <b>56.77%</b>         |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | -4,432.93          | \$103,797.00        | 8             | -7,419.83          | \$199,283.60        | 15            | \$503,579.33          | 39.57%             |
| <b>IE Subtotal</b>                                                     | <b>-4,432.93</b>   | <b>\$103,797.00</b> | <b>8.00</b>   | <b>-7,419.83</b>   | <b>\$199,283.60</b> | <b>15</b>     | <b>\$503,579.33</b>   |                    |
| <b>IE % of Total</b>                                                   | <b>-74.03%</b>     | <b>86.11%</b>       | <b>10.81%</b> | <b>-10.59%</b>     | <b>25.17%</b>       | <b>4.30%</b>  | <b>13.95%</b>         |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$193.13            | 1             | \$0.00                | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$275.00            | 1             | 65,102.00          | \$76,302.39         | 12            | \$1,056,983.87        | 7.22%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 1,175.62           | \$175.00            | 1             | 17,266.15          | \$12,660.00         | 10            | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                                                | <b>1,175.62</b>    | <b>\$450.00</b>     | <b>2.00</b>   | <b>82,368.15</b>   | <b>\$89,155.52</b>  | <b>23</b>     | <b>\$1,056,983.87</b> |                    |
| <b>C&amp;I % of Total</b>                                              | <b>19.63%</b>      | <b>0.37%</b>        | <b>2.70%</b>  | <b>117.56%</b>     | <b>11.26%</b>       | <b>6.59%</b>  | <b>29.28%</b>         |                    |
| <b>Total</b>                                                           | <b>5,987.92</b>    | <b>\$120,542.09</b> | <b>74</b>     | <b>70,065.61</b>   | <b>\$791,861.67</b> | <b>349</b>    | <b>\$3,610,140.07</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.